Demand

Response

2.018.976

2,528,931

210,078

173,872

674

N/A

81

2.2

81

N/A

0%

25

Washington Metropolitan Area Transit Authority (Metro)

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

97 98

Data Source: 1999 National Transit Database

Annual Vehicle Revenue Hours

Average Fleet Age in Years

ID Number: 3030 www.wmata.com 600 Fifth Street, N.W. Washington, DC 20001

Total

Chief Executive Officer: Richard A. White, General Manager

Heavy

\$377,997,669

\$246,492,242

1.044.703.469

46,166,860

728,335

187.7

764

16.2

626

2.9

22%

941

97 98 99

2,165,262

212,620,976

Rail

Modal Information

Bus

\$281,471,866

\$56.084.575

474.556.951

33,168,939

482,464

79.1

1314

1131

2.7

16%

1,659

9.4

2,979,136

143,240,114

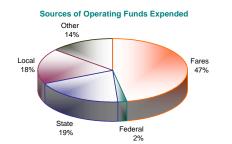
(202)962-1000

	-,			
General Information		Financial Information		Characteristics
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned		Operating Expense
Washington, DCMDVA		Directly Operated	\$341,830,937	Capital Funding
Square Miles	945	Purchased Transportation	406,004	Annual Passenger N
Population	3,363,031	Total Fare Revenues Earned	\$342,236,941	Annual Vehicle Rev
Population Ranking out of 405 UZA's	7			Annual Unlinked Tri
		Sources of Operating Funds Expended		Average Weekday l
		Passenger Fares	\$342,236,941	Annual Vehicle Reve
		Local Funds	129,917,282	Fixed Guideway Dire
Service Area Statistics		State Funds	141,416,473	Vehicles Available for
Square Miles	1,500	Federal Assistance	13,004,707	Average Fleet Age in
Population	3,363,031	Other Funds	101,555,583	Vehicles Operated in
		Total Operating Funds Expended	\$728,130,986	Peak to Base Ratio
				Percent Spares
Service Consumption				Incidents
Annual Passenger Miles	1,521,279,396	Summary of Operating Expenses		Patron Fatalities
Annual Unlinked Trips	356,071,168	Salaries, Wages and Benefits	\$492,733,521	
Average Weekday Unlinked Trips	1,211,473	Materials and Supplies	77,258,527	Performance Me
Average Saturday Unlinked Trips	566,299	Purchased Transportation	12,998,380	
Average Sunday Unlinked Trips	345,771	Other Operating Expenses	89,477,487	Service Efficiency
		Total Operating Expenses	\$672,467,915	Operating Expense
				Operating Expense
Service Supplied		Reconciling Cash Expenditures	\$55,663,071	
Annual Vehicle Revenue Miles	81,864,730			Cost Effectiveness
Annual Vehicle Revenue Hours	5,318,270	Sources of Capital Funds Expended		Operating Expense
Vehicles Available for Maximum Service	2,159	Local Funds	\$61,563,463	Operating Expense
Vehicles Operated in Maximum Service	1,838	State Funds	34,299,917	
Base Period Requirement	607	Federal Assistance	206,713,437	Service Effectivenes
		Total Capital Funds Expended	\$302,576,817	Unlinked Passenger

System Wide Information

				\$302,576,817		
Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	1,131	0	Bus	\$21,282,816	\$34,801,759	\$56,084,575
Heavy Rail	626	0	Heavy Rail	64,486,833	182,005,409	246,492,242
Demand Response	0	81	Demand Response	0	0	0

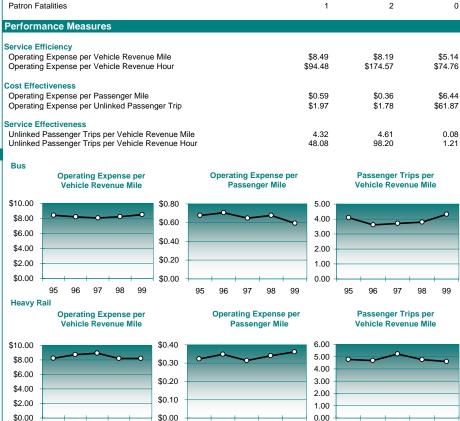
Total



1,757



\$85,769,649 \$216,807,168 \$302,576,817



97 98